

**BUDGET ESTIMATE**  
**OF**  
**BHUBAN NAC**  
**FOR THE YEAR 2016-17**  
**DIST-DHENKANAL**

## FORM No-I

SL No	Head of Receipt	Estimate for the year 2016-17 (in Rs)	Sanctioned Estimate for Current Year 2015-16 (in Rs)	Actual Receipt of nine months of Current Year 2015-16 (in Rs)	Actual Receipt for the Year last Completed 2014-15 (in Rs)
1	2		3	5	6
<b>I Rate &amp; Taxes</b>					
1	Tax on Holdings	700,000.00	1,000,000.00	182965	174627.00
2	Tax on carts Carriages & other Animals	0.00	0.00	0.00	0.00
3	Water Tax	300,000.00	600,000.00	60560	55491.00
4	Lighting Tax	300,000.00	600,000.00	60520	55427.00
	<b>Total</b>	<b>1,300,000.00</b>	<b>2,200,000.00</b>	<b>304045</b>	<b>285545</b>
<b>II Licence &amp; Other Fees.</b>					
1	Fees on Registration of dogs .	1,000.00	500.00	0.00	
2	Licence Fee for Projection & Errection .	100,000.00	80,000.00	5,500.00	28600.00
3	Licence fee for offensive & Dengerous Traders	50,000.00	30,000.00		13280.00
4	Bus Stand fee & Entry fees .	90,000.00	80,000.00		
5	Licence fee for public resorts & other Entertainments	30,000.00	20,000.00		27,550.00
6	Trade License	200,000.00	100,000.00	2,500.00	
7	Others Fees /user Fee.	50,000.00	10,000.00	180,528.00	265,135.00
	<b>Total</b>	<b>521,000.00</b>	<b>320,500.00</b>	<b>188,528.00</b>	<b>334,565.00</b>
<b>III Receipts under Special</b>					
1	Pounds	3,500.00	3,000.00	0.00	2000.00
2	Feery Rents	70,000.00	50,000.00	0.00	
	<b>Total</b>	<b>73,500.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>2,000.00</b>
<b>IV Revenue Derived from Municipal Properties &amp; Power Apart from Taxetion .</b>					
1	Rent of Land & Bulding etc .	600,000.00	70,000.00	41,200.00	66850.00
2	Sale Proceeds of onservicable articles	20,000.00	10,000.00		
3	Fees & Revenue from Market ,Slaughter house cartstand etc .	300,000.00	180,000.00	100,000.00	
4	Fines Under Muncipal & other Act .	80,000.00	50,000.00		
5	Interest on Investment	3,000,000.00	500,000.00	2,299,148.00	3138169.00
	<b>Total</b>	<b>4,000,000.00</b>	<b>810,000.00</b>	<b>2,440,348.00</b>	<b>3,205,019.00</b>
<b>V Grants &amp; Contributions for General &amp; Special Purpose</b>					
1	<b>From Governments .</b>				
a	For General Purpose pay DA & Pensions	200,000.00	0.00	110,000.00	270000.00
b	For Educational Purpose	0.00	1,300,000.00		
	Arrear Pensions & Basic Services	7,000,000.00	0.00	0.00	0.00
c	Componasation in lieu of Octroigrant .	16,697,000.00	15,000,000.00	11123000	18405000.00
d	For Sanitation Purpose(SWM)	1,000,000.00	10,500,000.00	0.00	489083.00
e	Water Bodies & Park Greenary	4,000,000.00	5,500,000.00	0.00	0.00
f	Boundary wall	700,000.00	600,000.00	0.00	0.00
g	For Maintenance & Developments of Roads	5,500,000.00	15,000,000.00	0.00	0.00

	Grants under 13th FC.	0.00	6,000,000.00	6,627,000.00	5,272,000.00
	14th F.C. Basic Grant.	8,776,000.00	0.00	0.00	0.00
	Grants under BRGF	0.00	4,000,000.00	0.00	4769500.00
k	Maintenance of Roads & Bridges (State Plan)	4,000,000.00	0.00	2,543,000.00	2000000.00
l	Festival Grant	100,000.00	0.00		50000.00
m	Road Development	3,000,000.00	0.00	740,000.00	1027000.00
n	Funds under MLALAD/MPLAD/Special Problem Fund	5,000,000.00	5,000,000.00	2,139,107.00	448775.00
o	CRF Grants/SRC	0.00	4,500,000.00		
p	For other Purposes & performance based incentive grant	4,000,000.00	3,000,000.00	1,750,000.00	
q	ILCS	0.00	1,000,000.00		
r	Motor Vehicle Grant	1,639,000.00	1,500,000.00	743,000.00	1352000.00
s	Municipal Election /SECC	100,000.00	0.00	28,700.00	44,465.00
t	Biju Pucca Gruha Yojana	0.00	10,000,000.00		
u	Devolution Fund	6,133,000.00	25,000,000.00	3,054,000.00	3652000.00
v	Creation Of Capital Assets	960,000.00	0.00	0.00	0.00
w	Maintenance of Capital Assets	457,000.00	0.00	0.00	0.00
x	Non-Residential Building	1,000,000.00	0.00	0.00	0.00
y	Other Grants	6,000,000.00	0.00	548403	0.00
	<b>Total</b>	<b>76,262,000.00</b>	<b>107,900,000.00</b>	<b>29,406,210.00</b>	<b>37,779,823.00</b>
	<b>Providing Basic service to Urban</b>				
2	SJSRY/OULM				
a	SEP(I)	260,000.00		175000.00	
b	SEP(GR)	380,000.00		270000.00	
c	EST&P	1,900,000.00		600000.00	
d	Revolving Fund For SHG	95,000.00		20000.00	
e	CO Remuneration	200,000.00		114000.00	
f	USEP(subsidy)	0.00	2,500,000.00		
g	STEP-UP	0.00	2,500,000.00		
h	UWSP	0.00	2,500,000.00		
i	UWEP	0.00	7,500,000.00		
j	Thrift & Credit Society	0.00	380,000.00		
k	JNNURM	0.00	2,500,000.00		
l	IHSDP	0.00	2,500,000.00		
m	Electrification Facilities Under Biju Jyoti Yojana to Urban Poors.	8,000,000.00	8,000,000.00		
n	Education Facilities to Urban Poor.	2,200,000.00	2,000,000.00		
o	Water Supply to Poor Beneficiaries	6,000,000.00	5,000,000.00		
	<b>Total</b>	<b>19,035,000.00</b>	<b>35,380,000.00</b>	<b>1,179,000.00</b>	<b>0.00</b>
3 (a)	Grant For Swachha Bharat Mission	9,000,000.00	0.00	4809938	
b	RAJIBA AWAS YOJANA	0.00	10,000,000.00		
c	JNNURM	0.00	5,000,000.00		
d	BSUP	0.00	5,000,000.00		
e	IHSDP	0.00	5,000,000.00		
f	Construction of Public Park & Green Plantation.	1,000,000.00	7,500,000.00		
	<b>Total</b>	<b>10,000,000.00</b>	<b>32,500,000.00</b>	<b>4,809,938.00</b>	<b>0.00</b>
4	<b>Grants &amp; Contribution from other sources</b>				
a	SOAP/NOAP/ODP/ Pension & Family Pension /MBPY/NFBS	16,500,000.00	9,000,000.00	8,370,600.00	11164000.00
b	Harischandra Sahayata Yojana	600,000.00	0.00	30000.00	300000.00
	<b>Total</b>	<b>17,100,000.00</b>	<b>9,000,000.00</b>	<b>8,400,600.00</b>	<b>11,464,000.00</b>
5	<b>Miscellaneous</b>				

	ant Distrate Fees	1,000.00	1,000.00		
	shery Rent	500,000.00	160,000.00		129,000.00
	Other items work contingency	500,000.00	200,000.00		1072636.00
	<b>Total</b>	<b>1,001,000.00</b>	<b>361,000.00</b>	<b>0.00</b>	<b>1,201,636.00</b>
6	<b>Extra Ordinary &amp; Debts</b>				
a	Advances	500,000.00	100,000.00		595800.00
b	Loan Under IDSMT Scheme	0.00	0.00		
c	Deposits	4,000,000.00	2,000,000.00	2,714,683.00	3508471.00
	<b>Total</b>	<b>4,500,000.00</b>	<b>2,100,000.00</b>	<b>2,714,683.00</b>	<b>4,104,271.00</b>
	<b>Total Receipts</b>	<b>133,792,500.00</b>	<b>190,624,500.00</b>	<b>49,443,352.00</b>	<b>58,376,859.00</b>
	Probable Opening Balance	94,599,138.47	83,206,238.47	81,669,371.47	76203723.47
	<b>Grand Total</b>	<b>228,391,638.47</b>	<b>273,830,738.47</b>	<b>131,112,723.47</b>	<b>134,580,582.47</b>

*Smb*  
11.11.16  
Chairperson  
Bhuban N.A.C.

Chairperson  
Bhuban N.A.C.

*Smb*  
11.11.16  
Executive Officer  
Bhuban N.A.C.

Executive Officer  
Bhuban N.A.C.

## FORM No-I

SL No	Head of Expenditure	Estimate for the year 2016-17 (in Rs)	Sanctioned Estimate for Current Year 2015-16 (in Rs)	Actual Expenditure of nine months of Current Year 2015-16 (IN Rs)	Actual Expenditure for the Year last Completed 2014-15 (in Rs)
1	2	3	4	5	6
<b>General Adimistration &amp; Collection Charges</b>					
I	General Adimistration				
a	Office Establishments Pay G.P to staff Allowance to chairperson vice - Chair person setting allowance to councillor	3,500,000.00	1,200,000.00	631,146.00	1156171.00
b	Contingency	700,000.00	700,000.00	142,305.00	30,090.00
c	Conveyance Allowance	3,600.00	3,600.00		
d	Dearness Allowance	1,000,000.00	900,000.00	284,575.00	362067.00
e	Travelling Allowance	1,000,000.00	900,000.00	81,420.00	154658.00
f	Leave Salary & Pension Contribution	400,000.00	386,000.00	715,073.00	390756.00
g	House Rent Allowance	10,000.00	27,000.00	3,924.00	
h	R.C.M bills	30,000.00	10,000.00		
i	Liveries to minials	15,000.00	10,000.00		
j	Furnitures	800,000.00	500,000.00	106,393.00	1194317.00
k	Pension & Gratuties	3,500,000.00	9,500,000.00	3,158,899.00	1514427.00
	<b>Total</b>	<b>10,958,600.00</b>	<b>14,136,600.00</b>	<b>5,123,735.00</b>	<b>4,802,486.00</b>
II	<b>Collection of Taxes &amp; Fees</b>				
a	Pay/G.P	1,000,000.00	900,000.00	478,150.00	671880.00
b	Contingency	100,000.00	50,000.00		102161.00
c	Conveyance Allowance	0.00	0.00		
d	Dearness Allowance	1,200,000.00	1,020,000.00	539,164.00	919371.00
e	HouseRent Allowance	50,000.00	44,000.00	23,924.00	
	<b>Total</b>	<b>2,350,000.00</b>	<b>2,014,000.00</b>	<b>1,041,238.00</b>	<b>1,693,412.00</b>
III	<b>Public Safety</b>				
a	Establishment	200,000.00	180,000.00	85,000.00	
b	Maintenance of Street light & Payment of Energy	13,500,000.00	4,000,000.00	7,440,620.00	3975739.00
c	Payment of rewards for destruction of noxious animals	20,000.00	20,000.00		
d	Hire Charges of vehicles	500,000.00	350,000.00		15282.00
	<b>Total</b>	<b>14,220,000.00</b>	<b>4,550,000.00</b>	<b>7,525,620.00</b>	<b>3,991,021.00</b>
IV	<b>Public Health</b>				
a	Establishment Pay & G.P.	2,000,000.00	1,010,000.00	614,924.00	444288.00
b	Dearness Allowance	1,000,000.00	760,000.00	342,543.00	410795.00
c	House Rent Allowance	10,000.00	36,000.00	15,218.00	21058.00
d	Conveyance Allowance	0.00	0.00		
e	Vaccination Charges	25,000.00	25,000.00		
f	Fairs Festivals & Exhibitions	500,000.00	800,000.00	149,000.00	260000.00
g	Other Sanitary arrangement	3,000,000.00	4,000,000.00	47,504.00	288720.00
h	Drainage & swerage works				
1	Original	5,000,000.00	5,000,000.00	2,572,058.00	2133892.00
2	Repairs	2,000,000.00	2,000,000.00	1,149,696.00	
3	Liveries of Sweepers	25,000.00	20,000.00		
i	Water supply & water works				

	Originals	50,000.00	50,000.00		
2	Repairs	40,000.00	40,000.00		100000.00
	Conservancy				2450.00
1	Latriness & Urinals	2,000,000.00	2,000,000.00	55,343.00	
2	Road watering & Road clearing	10,000.00	10,000.00		
3	Garbage disposal	5,000,000.00	5,000,000.00	2,674,336.00	3000950.00
	<b>Total</b>	<b>20,660,000.00</b>	<b>20,751,000.00</b>	<b>7,620,622.00</b>	<b>6,662,153.00</b>
<b>V</b>	<b>Public Conveyance</b>				
a	Advertisements	800,000.00	800,000.00	86,150.00	135345.00
b	Planting & Preservation of trees on road side public place & maintenance of public gardens .	500,000.00	300,000.00		
c	Const of Bathing Ghat	1,000,000.00	500,000.00	1,004,172.00	924906.00
d	Const of Childrens Park	2,000,000.00	1,000,000.00		1545434.00
e	Const of Mini Stadium	3,000,000.00	20,000,000.00		279408.00
f	Const of Kalyan Mandap	1,000,000.00	5,000,000.00		
g	Assistance to voluntary Organisation	80,000.00	70,000.00		
h	Const of Night shelters	80,000.00	70,000.00		
	<b>Total</b>	<b>8,460,000.00</b>	<b>27,740,000.00</b>	<b>1,090,322.00</b>	<b>2,885,093.00</b>
i	Maintenance of Public Tanks & wells	90,000.00	80,000.00	40,300.00	
j	Abating offensive & dengerous trades & atneving noxios registrations .	25,000.00	15,000.00		
	<b>Total</b>	<b>115,000.00</b>	<b>95,000.00</b>	<b>40,300.00</b>	<b>0.00</b>
<b>VI</b>	<b>Public Works</b>				
a	Establishment Allowance to part time M.E & J.E	300,000.00	240,000.00	173,700.00	
b	Buildings				
1	Original	8,000,000.00	8,000,000.00	980,097.00	1828906.00
2	Repairs	2,000,000.00	2,000,000.00	968,816.00	1513995.00
c	Roads				
1	Original	15,000,000.00	15,000,000.00	2,346,088.00	11574648.00
2	Repairs	15,000,000.00	5,000,000.00	652,683.00	3686151.00
d	MLALAD/MPLAD works /Special Problem Fund/SRC	5,000,000.00	5,000,000.00	1,013,137.00	
e	works under /BRGF	0.00	4,000,000.00	3,404,757.00	
f	works under 13th F.C.	0.00	5,000,000.00	1,970,332.00	
g	Expenditure under SJSRY/OULM	6,000,000.00	5,000,000.00	19,125.00	269625.00
	<b>Total</b>	<b>51,300,000.00</b>	<b>49,240,000.00</b>	<b>11,528,735.00</b>	<b>18,873,325.00</b>
<b>VII</b>	<b>Basic Service to Urban Poor</b>				
a	Establishment Pay & G.P.	110,000.00	0.00	81,000.00	
b	Conveyance Allowance	6,000.00	0.00	4,500.00	
c	Biju Pucca Gruha Yojana	0.00	10,000,000.00		
d	AMBEDKAR AWAS YOJANA/RAY	0.00	5,000,000.00		
e	JNNURM	0.00	2,500,000.00		
f	Urban poor BSUP	0.00	2,500,000.00		
g	IHSDP	0.00	2,500,000.00		
h	Harischandra Sahayata Yojana	500,000.00	0.00	152,000.00	258000.00
i	Construction of Public Park & Green Plantation.	1,000,000.00	2,500,000.00		
j	Electrification Facilities Under Biju Jyoti Yojana to Urban Pooers.	5,000,000.00	8,000,000.00		
k	Education Facilities to Urban Poor.	1,200,000.00	5,000,000.00		
l	Water Supply to Poor Beneficiaries	4,000,000.00	5,000,000.00		
n	Swachha Bharat Mission	8,000,000.00	0.00	121,400.00	0.00
	<b>Total</b>	<b>19,816,000.00</b>	<b>43,000,000.00</b>	<b>358,900.00</b>	<b>258,000.00</b>

**Public Institutions**

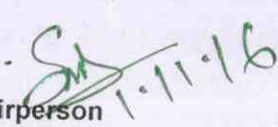
a	Const of Primary School Building	0.00	500,000.00		
b	Mid Day Meals	0.00	0.00		
c	Const of Public reading Room	500,000.00	1,500,000.00		
	<b>Total</b>	<b>500,000.00</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>0.00</b>

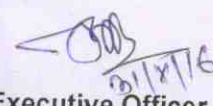
**Miscellaneous**

a	Interest of Loan	0.00			
b	Law Charges	100,000.00	100,000.00		7247.00
c	Contributory Providentfund	0.00	0.00		
d	Stationary & Printing	300,000.00	200,000.00	37,584.00	77,386.00
e	Payment of SOAP/NOAP/ODP /MBPYetc.	13,000,000.00	9,000,000.00	8,014,300.00	9447400.00
f	Standard weight & Measures	5,000.00	5,000.00		
g	Disposal of unclaimed corps	20,000.00	15,000.00		
h	Relief works in time femine etc.	50,000.00	40,000.00		
i	Census & Elections	0.00	0.00	62,335.00	
j	Contribution for treatment of Municipal Employees in recognised anatora leprosy	0.00	45,000.00		
k	Unforeseen & Extra ordinary charges	150,000.00	50,000.00		68694.00
l	Reception of VIP	50,000.00	100,000.00		
m	Expenditure on Survery workers	50,000.00	50,000.00		19000.00
	<b>Total</b>	<b>13,725,000.00</b>	<b>9,605,000.00</b>	<b>8,114,219.00</b>	<b>9,619,727.00</b>

**Extraordinary & Debits**

a	Repayments of Loans	300,000.00	300,000.00		0.00
b	Advances	500,000.00	300,000.00	3,246,500.00	435000.00
c	Deposits	4,000,000.00	5,500,000.00	2,216,294.00	3,749,845.00
	<b>Total</b>	<b>4,800,000.00</b>	<b>6,100,000.00</b>	<b>5,462,794.00</b>	<b>4,184,845.00</b>
	<b>Total Expenditure</b>	<b>146,904,600.00</b>	<b>179,231,600.00</b>	<b>47,906,485.00</b>	<b>52,970,062.00</b>
	Probable Closing Balance	81,487,038.47	94,599,138.47	83,206,238.47	81,669,371.47
	<b>Grand Total</b>	<b>228,391,638.47</b>	<b>273,830,738.47</b>	<b>131,112,723.47</b>	<b>134,639,433.47</b>

  
 Chairperson  
 Bhuban N.A.C.  
 Chairperson  
 Bhuban N.A.C.

  
 Executive Officer  
 Bhuban N.A.C.  
 Executive Officer  
 Bhuban N.A.C.

Explanatory notes on the Budget Estimate of Bhuban NAC for the Year 2016-17 .

**RECEIPTS**

I **Rates and taxes**

A sum of Rs 7,00,000/- towards holding tax ,Rs 3,00,000/- towards water tax and Rs 3,00,000/- towards light tax has been provided in the Budget Estimate for collection during the year 2016-17 .

II **Licence & Other fees**

The provision of Rs 5,21,000/- provided in this head is self explanatory

III **Receipts under Special Act**

Out of total amount of Rs 73,500/- provided in this head Rs 3,500/- relates to lease of ponds and Rs 70,000/- towards lease of Dalara Ferry ghats

IV **Revenue Derived from Municipal properties & Power Apart from Taxation**

The provision of Rs 40,00,000/- in the head is self explanatory

V (1) **Grants and contributions for General & Special purpose**

A total sum of Rs 7,62,62,000/- has been provided in this budget estimate towards receipts of different grants from Govt during the year 2016-17 .

**Providing basic Urban Service**

The provision of Rs 1,90,35,000 /- in the head is self explanatory

V (2) **Grants and contributions from other sources**

The provision of Rs 1,71,00,000/- in the head is self explanatory .


VI **Miscellaneous**

Out of Total amount of Rs 10,01,000/- provide in the head Rs 1,000/- relates to Warrant and Distress fees ,Rs 5,00,000/- towards lease of fishery tank and Rs 5,00,000/- relates to deduction of contingency from the work bills .

VII **Extra Ordinary & debts**

A sum of Rs 5,00,000/- has been provided towards refund and adjustment of advance and Rs 40,00,000/- has been provided towards collection and deduction from work bills towards security deposit

A total sum of Rs 228,391,638.47/- has been provided in the receipts side during the year 2016-17 .

  
Executive Officer  
Bhuban NAC  
Bhuban N.A.C



Explanatory notes on the Budget Estimate of Bhuban NAC for the Year 2016-17 .

## EXPENDITURES

### 1 General Administration and Collection charges

A sum of Rs 35,00,000/- towards Pay, DP to staff and Allowance to Chairperson & Vice Chairperson and sitting allowance to Councilors Rs 7,00,000/- towards office contingency expenditure ,Rs 3,600/- towards payment of conveyance towards officer and staff who maintain own conveyance for official use, Rs 10,00,000/- towards DA ,Rs 10,00,000/- towards payment of TA , Rs 4,00,000/- towards deposit of Leave salary and pension contribution in favour of Officer and all regular staff ,Rs 10,000/- towards House rent allowance ,Rs 30,000/- towards payment RCM bills , Rs 15,000/- towards supply of liveries to minials Rs 8,00,000/- towards purchase of Office furniture's and Rs 35,00,000/- towards payment of person and gratuities to retired employees and families of deceased employees have been provided in this Budget Estimate for the year 2016-17 .

#### Collection of taxes and fees

Out of total amount of Rs 23,50,000/- a sum of Rs 10,00,000/- relates to Pay and DP, Rs 1,00,000/- towards contingency ,Rs 12,00,000/- towards DA and Rs 50,000/- towards house rent allowance of the tax section employees have been provided for payment during the year under report.

#### Public Safety

A sum of Rs.2,00,000/- towards Establishment, Rs.1,35,00,000/- towards purchase of street light materials and payment of Energy bill to CESU ,Rs 20,000/- towards rewards for destruction of noxious animal and Rs 5,00,000/- towards payment of hire charges of vehicles has been provided in this head .

#### Public Health

A sum of Rs 20,00,000/- towards pay ,Rs 10,00,000/- towards DA ,Rs 10,000/- towards house rent allowance to sanitation staff ,Rs 25,000/- towards vaccination charge ,Rs 5,00,000/- towards fairs festivals & exhibitainons ,30,00,000/- towards other Sanitary arrangement i.e. purchase of Bleaching Powder ,Phenyle ,Gamaxin ,M Oil & other sanitary articles .Rs 70,00,000/- towards construction and repair of drains , Rs 25,000/- towards supply of liveries to Sweeper & sweepers & Rs 50,00,000/- towards lifting & disposal of garbges have been provided in the budget estimate of 2016-17 .

#### Public Conveyance

Total provision of Rs 85,75,000/- in the head is self explanatory .

#### Public Works

Out of total amount of 51,300,000/- provided in this head Rs 3,00,000/- relates to payment of salary to two Junior Engineers & allowance to one Part time Municipal Engineer ,Rs 1,00,00,000/- towards construction & repair of buildings ,Rs 3,00,00,000/- towards construction and repair of roads ,Rs 50,00,000/- towards works under MLALAD ,MPLAD/SPL fund, and Rs 60,00,000/- towards Implementation of OULM .

**Basic Service to Urban Poor**

The provision of Rs 19,816,000/- in the head is self explanatory .

**Public institutions**

A sum of Rs 5,00,000/- for construction of public reading room and purchase of libraries has been provided in the Budget Estimate under report .


**Miscellaneous**

The total Provision of Rs 1,37,25,000/- in the head is self explanatory

**Extraordinary & Debts**

The total Provision of Rs 48,00,000/- in the head is self explanatory..

A total sum of Rs 228,391,638.47/- has been provided in this Budget Estimate for expenditure during the year 2016-17 subject to availability of estimated funds .

  
21/11/16  
Executive Officer  
Bhuban NAC  
Executive Officer,  
Bhuban N.A.C

**Statement showing the minimum closing Balance (i.e 10% ) provided in  
the Budget Estimate for the year 2016-17 of Bhuban NAC**

Total Budget provision of Receipt side	133792500.00
Closing Balance provided 10%	13379250.00

*(Handwritten signature)*  
21/12/16


Executive Officer  
Bhuban NAC  
Executive Officer  
Bhuban N.A.C

**Statement showing of Budget provision towards 25% expenditure the  
Basis service to Urban poors for the year 2016-17 of Bhuban NAC**

1	Expenditure Under OULM	6000000.00
2	Construction of Public Park & Green Plantation.	1000000.00
3	Electrification Facilities Under Biju Jyoti Yojana to Urban Poors.	5000000.00
4	Extention of Roads	15000000.00
5	Education Facilities to Urban Poor.	1200000.00
6	Drainage & swerage works	5000000.00
7	Water Supply to Poor Beneficiaries	4000000.00
8	Latriness & Urinals	2000000.00
	<b>Total</b>	<b>39200000.00</b>

Total Budget provision of Expenditure side  
Basic Services to Urban Poors provided 25%

146904600.00  
36726150.00

  
 31/12/16  
 Executive Officer  
 Bhuban NAC  
 Executive Office,  
 Bhuban N.A.C

Extract Copy of Council Resolution  
No 4(2) dt 17.09.2016 of Bhuban NAC.

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ପ୍ରସ୍ତାବ ନଂ ୪(୨) :- ୨୦୧୬-୧୭ ବର୍ଷର ଛତା ଘରଟି ଅଟକଳକୁ ପରିଷଦ  
ବୈଠକରେ ଗୃହଣ କରାଯାଇ ସରକାରଙ୍କ ଅନୁମୋଦନ  
କ୍ରିମିନ୍ତୁ ପ୍ରୋତ୍ସାହିତ ଗ୍ରାହଣ ଥିବା ଛତା ଘରଟି ସରକାରଙ୍କ  
ଦ୍ୱାରା ଅନୁମୋଦନ ନକରାଯାଇ ଘରଟି ଆଗ୍ରାଧିକାର  
ଆଧାର୍ଯ୍ୟ ଅଧିକ ବୈଠକରେ ସମସ୍ତ ପରିଷଦଙ୍କୁ  
ଜଣାଇ ଥିଲା । ଗୁମରାଲ୍ ଚକ୍ରାକୁ ସଂଖ୍ୟା ୧୬  
କରାଯାଇ ଛତା ଘରଟି ସରକାରଙ୍କ ଅନୁମୋଦନ  
କ୍ରିମିନ୍ତୁ ପ୍ରୋତ୍ସାହିତ କରାଯାଇ ଘରଟି ପରିଷଦର ସର୍ବାଧିକ  
ଅନୁମୋଦନକୁ ଜଣାଇ ଥିଲା ।


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ସ୍ୱା :- ସ୍ୱର୍ଗତ ମଙ୍ଗଳୀ ସାହୁ  
ସମ୍ମୁଖରେ ଥିବା ଆଧାର୍ଯ୍ୟ  
ଦୃଢ଼ ସମ୍ମାନିତ ଅଟେ ଏହିପରି

True Copy attested

  
21/9/16  
Executive Officer  
Bhuban N.A.C.