

**BUDGET ESTIMATE
OF
BHUBAN NAC
FOR THE YEAR 2017-18**


DIST-DHENKANAL


FORM No-I

SL No	Head of Receipt	Estimate for the year 2017-18 (in Rs)	Sanctioned Estimate for Current Year 2016-17 (in Rs)	Actual Receipt of nine months of Current Year 2016-17 (in Rs)	Actual Receipt for the Year last Completed 2015-16 (in Rs)
1	2		3	5	6
I Rate & Taxes					
1	Tax on Holdings	805,000.00	700,000.00	143858.00	182965.00
2	Tax on carts Carriages & other Animals	0.00	0.00	0.00	
3	Water Tax	345,000.00	300,000.00	47598.00	60560.00
4	Lighting Tax	345,000.00	300,000.00	47400.00	60520.00
	Total	1,495,000.00	1,300,000.00	238856.00	304045
II Licence & Other Fees.					
1	Fees on Registration of dogs .	1,150.00	1,000.00	0.00	
2	Licence Fee for Projection & Errection .	115,000.00	100,000.00	0.00	5500.00
3	Licence fee for offensive & Dengerous Traders	57,500.00	50,000.00	0.00	
4	Bus Stand fee & Entry fees .	103,500.00	90,000.00	0.00	
5	Licence fee for public resorts & other Entertainments	34,500.00	30,000.00	0.00	
6	Trade License	230,000.00	200,000.00	8,500.00	2,500.00
7	Others Fees /user Fee.	57,500.00	50,000.00	50,402.00	197348.00
	Total	599,150.00	521,000.00	58,902.00	205,348.00
III Receipts under Special					
1	Pounds	4,025.00	3,500.00	0.00	0.00
2	Feery Rents	80,500.00	70,000.00	0.00	0.00
	Total	84,525.00	73,500.00	0.00	0.00
IV Revenue Derived from Municipal Properties & Power Apart from Taxation .					
1	Rent of Land & Bulding etc .	690,000.00	600,000.00	0.00	2961.00
2	Sale Proceeds of onservicable articles	23,000.00	20,000.00	0.00	38,239.00
3	Fees & Revenue from Market ,Slaughter house cartstand etc .	500,000.00	300,000.00	352,000.00	100000.00
4	Fines Under Muncipal & other Act .	92,000.00	80,000.00	0.00	0.00
5	Interest on Investment	3,450,000.00	3,000,000.00	2,196,153.00	3174433.00
	Total	4,755,000.00	4,000,000.00	2,548,153.00	3,315,633.00
V Grants & Contributions for General & Special Purpose					
1	From Governments .				
a	For General Purpose pay DA & Pensions	230,000.00	200,000.00	0.00	110000.00
b	For Educational Purpose	0.00	0.00	0.00	
	Arrear Pensions & Basic Services	7,000,000.00	7,000,000.00	4,000,000.00	7100000.00
c	Componasation in lieu of Octroigrant .	16,697,000.00	16,697,000.00	12522000	14140000.00
d	For Sanitation Purpose(SWM)	1,150,000.00	1,000,000.00	0.00	0.00
e	Water Bodies & Park Greenary	4,600,000.00	4,000,000.00	0.00	0.00
f	Boundary wall	805,000.00	700,000.00	0.00	0.00
g	For Maintenance & Developments of Roads	6,325,000.00	5,500,000.00	0.00	0.00
h	Grants under 13th FC.	0.00	0.00	0.00	0.00
i	14th F.C. Basic Grant.	8,776,000.00	8,776,000.00	8,616,000.00	6166000.00

j	Grants under BRGF	0.00	0.00	0.00	0.00
k	Maintenance of Roads & Bridges (State Plan)	4,000,000.00	4,000,000.00	0.00	2543000.00
l	Festival Grant	100,000.00	100,000.00	0.00	0.00
m	Road Development	3,000,000.00	3,000,000.00	1,513,000.00	1492000.00
n	Funds under MLALAD/MPLAD/Special Problem Fund	5,750,000.00	5,000,000.00	1,679,000.00	2214107.00
o	CRF Grants/SRC	0.00	0.00	0.00	0.00
p	For other Purposes & performance based incentive grant	4,600,000.00	4,000,000.00	0.00	1750000.00
q	ILCS	0.00	0.00	0.00	0.00
r	Motor Vehicle Grant	1,639,000.00	1,639,000.00	819,000.00	1503000.00
s	Municipal Election /SECC	115,000.00	100,000.00	0.00	28700.00
t	Biju Pucca Gruha Yojana	0.00	0.00	0.00	0.00
u	Devolution Fund	6,133,000.00	6,133,000.00	3,774,000.00	7527000.00
v	Creation Of Capital Assets	960,000.00	960,000.00	0.00	0.00
w	Maintenance of Capital Assets	457,000.00	457,000.00	0.00	0.00
x	Non-Residential Building	1,000,000.00	1,000,000.00	0.00	561000.00
y	Other Grants	6,900,000.00	6,000,000.00	1213800	936403.00
	Total	80,237,000.00	76,262,000.00	34,136,800.00	46,071,210.00
Providing Basic service to Urban					
2	SJSRY/OULM/NULM	0.00	0.00	0.00	1179000.00
a	SEP(I)	299,000.00	260,000.00	0.00	0.00
b	SEP(GR)	437,000.00	380,000.00	0.00	0.00
c	EST&P	2,185,000.00	1,900,000.00	0.00	0.00
d	Revolving Fund For SHG	109,250.00	95,000.00	0.00	0.00
e	CO Remuneration	230,000.00	200,000.00	0.00	0.00
f	USEP(subsidy)	0.00	0.00	0.00	0.00
g	STEP-UP	0.00	0.00	0.00	0.00
h	UWSP	0.00	0.00	0.00	0.00
i	UWEP	0.00	0.00	0.00	0.00
j	Thrift & Credit Society	0.00	0.00	0.00	0.00
k	JNNURM	0.00	0.00	0.00	0.00
l	IHSDP	0.00	0.00	0.00	0.00
m	Electrification Facilities Under Biju Jyoti Yojana to Urban Pooers.	9,200,000.00	8,000,000.00	0.00	0.00
n	Education Facilities to Urban Poor.	2,530,000.00	2,200,000.00	0.00	0.00
o	Water Supply to Poor Beneficiaries	6,900,000.00	6,000,000.00	0.00	0.00
	Total	21,890,250.00	19,035,000.00	0.00	1,179,000.00
3 (a)	Grant For Swachha Bharat Mission	10,350,000.00	9,000,000.00	2541350.00	6723588.00
b	RAJIBA AWAS YOJANA	0.00	0.00	0.00	0.00
c	JNNURM	0.00	0.00	0.00	0.00
d	BSUP	0.00	0.00	0.00	0.00
e	IHSDP	0.00	0.00	0.00	0.00
f	Construction of Public Park & Green Plantation.	1,150,000.00	1,000,000.00	0.00	0.00
	Total	11,500,000.00	10,000,000.00	2,541,350.00	6,723,588.00
4	Grants & Contribution from other sources				
a	SOAP/NOAP/ODP/ Pension & Family Pension /MBPY/NFBS	18,975,000.00	16,500,000.00	6,343,800.00	12926400.00
b	Harischandra Sahayata Yojana	690,000.00	600,000.00	150000.00	130000.00
	Total	19,665,000.00	17,100,000.00	6,493,800.00	13,056,400.00
5	Miscellaneous				
a	Warrant Distrate Fees	1,150.00	1,000.00	0.00	0.00
b	Fishery Rent	575,000.00	500,000.00	0.00	0.00
c	Other items work contingency	575,000.00	500,000.00	127,060.00	412991.00
	Total	1,151,150.00	1,001,000.00	127,060.00	412,991.00

Extra Ordinary & Debts					
	Advances	500,000.00	500,000.00	175,000.00	3051206.00
b	Loan Under IDSMT Scheme	0.00	0.00	0.00	0.00
c	Deposits	4,600,000.00	4,000,000.00	809,759.00	4681584.00
	Total	5,100,000.00	4,500,000.00	984,759.00	7,732,790.00
	Total Receipts	146,477,075.00	133,792,500.00	47,129,680.00	79,001,005.00
	Probable Opening Balance	81,487,038.47	94,599,138.47	90,433,291.47	81,669,371.47
	Grand Total	227,964,113.47	228,391,638.47	137,562,971.47	160,670,376.47


 Chairperson
 Bhuban N.A.C.
 Chairperson
 Bhuban N. A. C.


 29.5.17
 Executive Officer
 Bhuban N.A.C.
 Executive Officer
 Bhuban N.A.C.

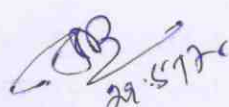
FORM No-I

SL No	Head of Expenditure	Estimate for the year 2017-18 (in Rs)	Sanctioned Estimate for Current Year 2016-17 (in Rs)	Actual Expenditure of nine months of Current Year 2016-17 (IN Rs)	Actual Expenditure for the Year last Completed 2015-16 (in Rs)
1	2	3	4	5	6
General Adimistration & Collection Charges					
I	General Adimistration				
a	Office Establishments Pay G.P to staff Allowance to chairperson vice - Chair person setting allowance to councillor	4,025,000.00	3,500,000.00	2,621,253.00	1364610.00
b	Contingency	805,000.00	700,000.00	207,987.25	253782.00
c	Conveyance Allowance	4,140.00	3,600.00	0.00	0.00
d	Dearness Allowance	1,150,000.00	1,000,000.00	25,629.00	27574.00
e	Travelling Allowance	1,150,000.00	1,000,000.00	32,831.00	209105.00
f	Leave Salary & Pension Contribution	460,000.00	400,000.00	216,370.00	745645.00
g	House Rent Allowance	11,500.00	10,000.00	0.00	0.00
h	R.C.M bills	34,500.00	30,000.00	0.00	0.00
i	Liveries to minials	17,250.00	15,000.00	0.00	0.00
j	Furnitures	920,000.00	800,000.00	0.00	0.00
k	Pension & Gratuties	4,025,000.00	3,500,000.00	0.00	0.00
	Total	12,602,390.00	10,958,600.00	3,932,533.00	3718169.00
II	Collection of Taxes & Fees				
a	Pay/G.P	1,150,000.00	1,000,000.00	1,708,876.00	2411835.00
b	Contingency	115,000.00	100,000.00	0.00	0.00
c	Conveyance Allowance	0.00	0.00	8,482.00	11310.00
d	Dearness Allowance	1,380,000.00	1,200,000.00	46,557.00	62076.00
e	HouseRent Allowance	57,500.00	50,000.00	0.00	0.00
	Total	2,702,500.00	2,350,000.00	1,763,915.00	2,485,221.00
III	Public Safety				
a	Establishment	230,000.00	200,000.00	141,967.00	189290.00
b	Maintenance of Street light & Payment of Energy	15,525,000.00	13,500,000.00	423,814.00	10681773.00
c	Payment of rewards for destruction of noxious animals	23,000.00	20,000.00	0.00	0.00
d	Hire Charges of vehicles	575,000.00	500,000.00	18,705.00	32388.00
	Total	16,353,000.00	14,220,000.00	584,486.00	10,903,451.00
IV	Public Health				
a	Establishment Pay & G.P.	2,300,000.00	2,000,000.00	1,341,262.00	1599940.00
b	Dearness Allowance	1,150,000.00	1,000,000.00	0.00	0.00
c	House Rent Allowance	11,500.00	10,000.00	0.00	0.00
d	Conveyance Allowance	0.00	0.00	0.00	0.00
e	Vaccination Charges	28,750.00	25,000.00	0.00	0.00
f	Fairs Festivals & Exhibitions	575,000.00	500,000.00	234,158.00	133000.00
g	Other Sanitary arrangement	3,450,000.00	3,000,000.00	311,848.00	96860.00
h	Drainage & swerage works				
1	Original	5,750,000.00	5,000,000.00	1,356,677.00	1808903.00
2	Repairs	2,300,000.00	2,000,000.00	711,702.00	282,270.00
3	Liveries of Sweepers	28,750.00	25,000.00	0.00	0.00
i	Water supply & water works				
1	Originals	57,500.00	50,000.00	0.00	0.00
2	Repairs	46,000.00	40,000.00	0.00	0.00
j	Conservancy			0.00	0.00

1	Latrines & Urinals	2,300,000.00	2,000,000.00	0.00	0.00
2	Road watering & Road clearing	11,500.00	10,000.00	0.00	0.00
3	Garbage disposal	5,750,000.00	5,000,000.00	4,106,004.00	3283500.00
	Total	23,759,000.00	20,660,000.00	8,061,651.00	7,204,473.00
V	Public Conveyance				
a	Advertisements	920,000.00	800,000.00	77,973.00	110620.00
b	Planting & Preservation of trees on road side public place & maintenance of public gardens .	575,000.00	500,000.00	0.00	0.00
c	Const of Bathing Ghat	1,150,000.00	1,000,000.00	988,579.00	1984772.00
d	Const of Childrens Park	2,300,000.00	2,000,000.00	0.00	0.00
e	Const of Mini Stadium	3,450,000.00	3,000,000.00	0.00	0.00
f	Const of Kalyan Mandap	1,150,000.00	1,000,000.00	913,399.00	2,168,842.00
g	Assistance to voluntary Organisation	92,000.00	80,000.00	0.00	39600.00
h	Const of Night shelters	92,000.00	80,000.00	0.00	0.00
	Total	9,729,000.00	8,460,000.00	1,979,951.00	4,303,834.00
i	Maintenance of Public Tanks & wells	103,500.00	90,000.00	0.00	0.00
j	Abating offensive & dengerous trades & atneving noxios registrations .	28,750.00	25,000.00	0.00	0.00
	Total	132,250.00	115,000.00	0.00	0.00
VI	Public Works				
a	Establishment Allowance to part time M.E & J.E	345,000.00	300,000.00	173,700.00	231600.00
b	Buildings				
1	Original	9,200,000.00	8,000,000.00	4,444,709.00	3926279.00
2	Repairs	2,300,000.00	2,000,000.00	1,364,548.00	987783.00
c	Roads				
1	Original	17,250,000.00	15,000,000.00	8,105,896.00	9474529.00
2	Repairs	17,250,000.00	15,000,000.00	2,875,553.00	3167404.00
d	MLALAD/MPLAD works /Special Problem Fund/SRC/Others	5,750,000.00	5,000,000.00	2,243,221.00	1930316.00
e	works under /BRGF	0.00	0.00	0.00	0.00
f	works under 13th F.C.	0.00	0.00	0.00	0.00
g	Expenditure under SJSRY/OULM/NULM	6,900,000.00	6,000,000.00	576,412.00	44000.00
	Total	58,995,000.00	51,300,000.00	19,784,039.00	19,761,911.00
VII	Basic Service to Urban Poor				
a	Establishment Pay & G.P.	126,500.00	110,000.00	0.00	0.00
b	Conveyance Allowance	6,900.00	6,000.00	0.00	0.00
c	Biju Pucca Gruha Yojana	0.00	0.00	0.00	0.00
d	AMBEDKAR AWAS YOJANA/RAY	0.00	0.00	0.00	0.00
e	JNNURM	0.00	0.00	0.00	0.00
f	Urban poor BSUP	0.00	0.00	0.00	0.00
g	IHSDP	0.00	0.00	0.00	0.00
h	Harischandra Sahayata Yojana	575,000.00	500,000.00	200,000.00	172000.00
i	Construction of Public Park & Green Plantation.	1,150,000.00	1,000,000.00	0.00	0.00
j	Electrification Facilities Under Biju Jyoti Yojana to Urban Pooers.	5,750,000.00	5,000,000.00	0.00	0.00
k	Education Facilities to Urban Poor.	1,380,000.00	1,200,000.00	0.00	0.00
l	Water Supply to Poor Beneficiaries	4,600,000.00	4,000,000.00	0.00	0.00
m	Swachha Bharat Mission	9,200,000.00	8,000,000.00	1,832,270.00	258000.00
	Total	22,788,400.00	19,816,000.00	2,032,270.00	430,000.00
VIII	Public Institutions				
a	Const of Primary School Building	0.00	0.00	0.00	0.00
b	Mid Day Meals	0.00	0.00	0.00	0.00
c	Const of Public reading Room	575,000.00	500,000.00	0.00	0.00

Total		575,000.00	500,000.00	0.00	0.00
IX	Miscellaneous				
a	Interest of Loan	0.00	0.00	0.00	0.00
b	Law Charges	115,000.00	100,000.00	0.00	3000.00
c	Contributory Providentfund	0.00	0.00	0.00	0.00
d	Stationary & Printing	345,000.00	300,000.00	43,811.00	0.00
e	Payment of SOAP/NOAP/ODP /MBPYetc.	14,950,000.00	13,000,000.00	8,700,900.00	11042700.00
f	Standard weight & Measures	5,750.00	5,000.00	0.00	0.00
g	Disposal of unclaimed corps	23,000.00	20,000.00	0.00	0.00
h	Relief works in time femine etc.	57,500.00	50,000.00	0.00	0.00
i	Census,Elections & Others	0.00	0.00	67,000.00	62465.00
j	Contribution for treatment of Municipal Employees in recognised anatora leprosy	0.00	0.00	0.00	0.00
k	Unforeseen & Extra ordinary charges	172,500.00	150,000.00	0.00	98893.00
l	Reception of VIP	57,500.00	50,000.00	0.00	0.00
m	Expenditure on Survery workers	57,500.00	50,000.00	0.00	0.00
	Total	15,783,750.00	13,725,000.00	8,811,711.00	11,207,058.00
X	Extraordinary & Debits				
a	Repayments of Loans	345,000.00	300,000.00	0.00	1340749.00
b	Advances	575,000.00	500,000.00	2,675,000.00	3742500.00
c	Deposits	4,600,000.00	4,000,000.00	989,918.00	2539003.00
	Total	5,520,000.00	4,800,000.00	3,664,918.00	7,622,252.00
	Total Expenditure	168,940,290.00	146,904,600.00	53,719,544.25	70,237,085.00
	Probable Closing Balance	59,023,823.47	81,487,038.47	83,843,427.22	90,433,291.47
	Grand Total	227,964,113.47	228,391,638.47	137,562,971.47	160,670,376.47


 Chairperson
 Bhuban N.A.C.
Chairperson
Bhubab N. A. C.


 Executive Officer
 Bhuban N.A.C.
Executive Officer
Bhuban N.A.C.

RECEIPTS

I **Rates and taxes**

A sum of Rs 8,05,000/- towards holding tax ,Rs 3,45,000/- towards water tax and Rs 3,45,000/- towards light tax has been provided in the Budget Estimate for collection during the year 2017-18 .

II **Licence & Other fees**

The provision of Rs 5,99,150/- provided in this head is self explanatory

III **Receipts under Special Act**

Out of total amount of Rs 84,525/- provided in this head Rs 4,025/- relates to lease of ponds and Rs 80,500/- towards lease of Dalara Ferry ghats

IV **Revenue Derived from Municipal properties & Power Apart from Taxation**

The provision of Rs 47,55,000/- in the head is self explanatory

V (1) **Grants and contributions for General & Special purpose**

A total sum of Rs 8,02,37,000/- has been provided in this budget estimate towards receipts of different grants from Govt during the year 2017-18 .

Providing basic Urban Service

The provision of Rs 2,18,90,250 /- in the head is self explanatory

V (2) **Grants and contributions from other sources**

The provision of Rs 1,96,65,000/- in the head is self explanatory .


VI **Miscellaneous**

Out of Total amount of Rs 11,51,150/- provide in the head Rs 1,150/- relates to Warrant and Distress fees ,Rs 5,75,000/- towards lease of fishery tank and Rs 5,75,000/- relates to deduction of contingency from the work bills .

VII **Extra Ordinary & debts**

A sum of Rs 5,00,000/- has been provided towards refund and adjustment of advance and Rs 46,00,000/- has been provided towards collection and deduction from work bills towards security deposit

A total sum of Rs 227,964,113.47/- has been provided in the receipts side during the year 2017-18 .


29.5.18
Executive Officer
Bhuban NAC
Bhuban N.A.C.

Explanatory notes on the Budget Estimate of Bhuban NAC for the Year 2017-18 .

EXPENDITURES

1 **General Administration and Collection charges**

A sum of Rs 40,25,000/- towards Pay, DP to staff and Allowance to Chairperson & Vice Chairperson and sitting allowance to Councilors Rs 8,05,000/- towards office contingency expenditure ,Rs 4,140/- towards payment of conveyance allowance to officer and staff who maintain own conveyance for official use, Rs 11,50,000/- towards DA ,Rs 11,50,000/- towards payment of TA , Rs 4,60,000/- towards deposit of Leave salary and pension contribution in favour of Officer and all regular staff ,Rs 11,500/- towards House rent allowance ,Rs 34,500/- towards payment RCM bills , Rs 17,250/- towards supply of liveries to minials Rs 9,20,000/- towards purchase of Office furniture's and Rs 40,25,000/- towards payment of person and gratuities to retired employees and families of deceased employees have been provided in this Budget Estimate for the year 2017-18 .

Collection of taxes and fees

Out of total amount of Rs 27,02,500/- a sum of Rs 11,50,000/- relates to Pay and DP, Rs 1,15,000/- towards contingency ,Rs 13,80,000/- towards DA and Rs 57,500/- towards house rent allowance of the tax section employees have been provided for payment during the year under report.

Public Safety

A sum of Rs.2,30,000/- towards Establishment, Rs.1,55,25,000/- towards purchase of street light materials and payment of Energy bill to CESU ,Rs 23,000/- towards rewards for destruction of noxious animal and Rs 5,75,000/- towards payment of hire charges of vehicles has been provided in this head .

Public Health

A sum of Rs 23,00,000/- towards pay ,Rs 11,50,000/- towards DA ,Rs 11,500/- towards house rent allowance to sanitation staff ,Rs 28,750/- towards vaccination charge ,Rs 5,75,000/- towards fairs festivals & exhibitainons ,34,50,000/- towards other Sanitary arrangement i.e. purchase of Bleaching Powder ,Phenyle ,Gamaxin ,M Oil & other sanitary articles .Rs 80,50,000/- towards construction and repair of drains , Rs 28,750/- towards supply of liveries to Sweeper & sweepers & Rs 57,50,000/- towards lifting & disposal of garbges have been provided in the budget estimate of 2017-18 .

Public Conveyance

Total provision of Rs 98,61,250/- in the head is self explanatory .

Public Works

Out of total amount of 58,995,000/- provided in this head Rs 3,45,000/- relates to payment of salary to two Junior Engineers & allowance to one Part time Municipal Engineer ,Rs 1,15,00,000/- towards construction & repair of buildings ,Rs 3,45,00,000/- towards construction and repair of roads ,Rs 57,50,000/- towards

works under MLALAD ,MPLAD/SPL fund,and Rs 69,00,000/- towards Implementation of NULM .

Basic Service to Urban Poor

The provision of Rs 22,788,400/- in the head is self explanatory .

Public institutions

A sum of Rs 5,75,000/- for construction of public reading room and purchase of libraries has been provided in the Budget Estimate under report .


Miscellaneous

The total Provision of Rs 1,57,83,750/- in the head is self explanatory

Extraordinary & Debts


The total Provision of Rs 55,20,000/- in the head is self explanatory..

A total sum of Rs 227,964,113.47/- has been provided in this Budget Estimate for expenditure during the year 2017-18 subject to availability of estimated funds .


29.5.17
Executive Officer
Bhuban N.A.C.

Statement showing the minimum closing Balance (i.e 10%) provided in the Budget Estimate for the year 2017-18 of Bhuban NAC

Total Budget provision of Receipt side	146477075.00
Closing Balance provided 10%	14647707.50



29.5.17
Executive Officer
Bhuban N.A.C.

**Statement showing of Budget provision towards 25% expenditure the
Basis service to Urban poors for the year 2017-18 of Bhuban NAC**

1	Expenditure Under OULM	6900000.00
2	Construction of Public Park & Green Plantation.	1150000.00
3	Electrification Facilities Under Biju Jyoti Yojana to Urban Poors.	5750000.00
4	Extention of Roads	17250000.00
5	Education Facilities to Urban Poor.	1380000.00
6	Drainage & swerage works	5750000.00
7	Water Supply to Poor Beneficiaries	4600000.00
8	Latriness & Urinals	2300000.00
	Total	45080000.00

Total Budget provision of Expenditure side
Basic Services to Urban Poors provided 25%

168940290.00
42235072.50


 29/5/17
Executive Officer
Bhuban NAC

ଦୁଇ ଦୋର ଆଦି ଦେଲି ଆଦ୍ୟ ଦୈନିକରେ ସର୍ବସମ୍ମତ
 କୃତମ ପ୍ରକୃତ ଚଳଣି କରାଗଲା । ଆଦ୍ୟ ମଧ୍ୟ ଦୃଷ୍ଟିରେ
 ଗୋଟାଳି ସାଧି କରା ଯାଇଛି ଓ କେଳି ସାଧି କରୁଥିବା ଆଦ୍ୟ
 କମିଶନ ଦ୍ଵାରା ଦେଖାଗଲା ଓକ ଦୋର ଚର୍ଚ୍ଚା ଓକ ଗୋଟି
 Over head ଦୈନିକର ସମସ୍ତା ଦୃଷ୍ଟି କରାଯିବା ପାଇଁ
 ମଧ୍ୟ ପ୍ରକୃତ ଚଳଣି କରାଗଲା ।

ପ୍ରସ୍ତାବନା-(୭) :- ୨୦୧୬/୧୭ ବର୍ଷର କଟି କରତର
 ଆକଳନ ଚାଚି ଓ ୨୫/୪/୨୦୧୬ ଦିନ
 ଆଦ୍ୟର କ୍ଷେତ୍ରର ଆକଳନର ପରିଷଦର ସମସ୍ତ ସ୍ଵାମୀମାନ
 ଙ୍କିରୁ ଉପାଦାନର କିଛି ମତାମତର ପରାମର୍ଶର ପାଇଁ
 ଦେଖାଗଲା ଓକିର ଦିଆଗଲା ଯାହା ଓକ ଆଦ୍ୟର କିଛି
 ପରାମର୍ଶ କରୁ କଟିକରତର ଆକଳନ ଉପରେ କିଛି ଆଦ୍ୟ
 କା ପରିଷଦର ଆଦ୍ୟ ପ୍ରକାର ଆଦ୍ୟ ଦୈନିକର ଆକଳନ
 କରାଗଲା ଓକ କଟି କରତର ଆକଳନକୁ ସର୍ବସମ୍ମତ କରୁ
 ଚଳଣି କରାଗଲା ଓକ ସର୍ବସମ୍ମତର କିଛି ଆଦ୍ୟର ପାଇଁ
 ଦୃଷ୍ଟି ଦେଖା କରାଗଲା ଆଦ୍ୟ ଦୈନିକର ସମସ୍ତା
 କରାଗଲା । ଓକ କଟି କରତର ଆକଳନକୁ
 ସର୍ବସମ୍ମତ କରାଗଲା ଓକ ଆକଳନ କମିଶନ ଦ୍ଵାରା
 ପରାମର୍ଶର ଦିଆଗଲା ପରିଷଦର କିଛି ଆଦ୍ୟର କିଛି
 ଉପରେ ସମ୍ମତ କରାଗଲା ।

ପ୍ରସ୍ତାବନା-(୮) Action Plan for 2016-17. Under R.D. Grant

- କ୍ର.ନଂ:- ୧:- C.C. Drain & Road from mangala Saha to Prusty Pokhari near Gazatka. In ward No 10. ₹ 9,83,000 = 00
- ୨:- Const. of Road from Kaingadia to chinera Pokhari. In ward No 13 ₹ 2,53,000 = 00
- ୩:- Const. of Road from Sunakpur Saha house to Saha dexi Road. In ward No 03. ₹ 1,50,000 = 00
- ୪:- Const. of Road from Dharamidhar Prusty house to Beraud Prusty house. In ward No 03. ₹ 0,94,000 = 00
- ୫:- Const. of Road from Budheswar road to Jharam Pokhari road. In ward No 03. ₹ 6,30,000 = 00
- ୬:- Const. of Drain from Goreda Saha Laxmighar to municipal of ... ₹ 0,95,000 = 00

- 3:- Const. of e.e. Road from Bandelo Lasmi ghos-
to Hanuman chakra. Gn.W.No.03. ₹1,60,000-00
- 4:- Const. of C.C road from N.H.53 to Aruna-
mahapatra house. Gn.W.No.02. ₹2,00,000-00
- 5:- Derp. of road from Rama Sahoo house to -
Gouranga Prusty house. Gn.W.No-02. ₹1,50,000-00
- 6:- Impv. of road from muna Sutar house to
N.H.53. Gn.W.No-02. ₹3,90,000-00

Total. ₹31,05,000-00

ପଞ୍ଜିକୃତ କାର୍ଯ୍ୟ ଥାନା ଉପରେ
ଉପରୋକ୍ତ କାର୍ଯ୍ୟ ସମ୍ପନ୍ନ / ସମ୍ପନ୍ନ ନାହାନ୍ତ କାର୍ଯ୍ୟ ସମ୍ପନ୍ନ
କାର୍ଯ୍ୟ କରୁ ଥାନା ସହ ନାହାନ୍ତ କାର୍ଯ୍ୟ

ପଞ୍ଜିକୃତ କାର୍ଯ୍ୟ
ଉପରେ ଥାନା ଥାନା
ଉପରୋକ୍ତ କାର୍ଯ୍ୟ ସମ୍ପନ୍ନ
କାର୍ଯ୍ୟ

ଉପରୋକ୍ତ କାର୍ଯ୍ୟ ସମ୍ପାଦନା - ୩୦/୦୫/୨୦୧୭
ଏହା ଉପରେ ଉପରୋକ୍ତ କାର୍ଯ୍ୟ ସମ୍ପନ୍ନ, ଉପରୋକ୍ତ
କାର୍ଯ୍ୟ ସମ୍ପାଦନା କାର୍ଯ୍ୟ ଉପରେ ଉପରୋକ୍ତ କାର୍ଯ୍ୟ ସମ୍ପାଦନା
କାର୍ଯ୍ୟ ଉପରେ ଉପରୋକ୍ତ କାର୍ଯ୍ୟ ସମ୍ପାଦନା କାର୍ଯ୍ୟ ସମ୍ପାଦନା
କାର୍ଯ୍ୟ ଉପରେ ଉପରୋକ୍ତ କାର୍ଯ୍ୟ ସମ୍ପାଦନା କାର୍ଯ୍ୟ ସମ୍ପାଦନା
କାର୍ଯ୍ୟ ଉପରେ ଉପରୋକ୍ତ କାର୍ଯ୍ୟ ସମ୍ପାଦନା କାର୍ଯ୍ୟ ସମ୍ପାଦନା
କାର୍ଯ୍ୟ ଉପରେ ଉପରୋକ୍ତ କାର୍ଯ୍ୟ ସମ୍ପାଦନା କାର୍ଯ୍ୟ ସମ୍ପାଦନା

ପଞ୍ଜିକୃତ କାର୍ଯ୍ୟ ସମ୍ପାଦନା
ଉପରେ ଉପରୋକ୍ତ କାର୍ଯ୍ୟ ସମ୍ପାଦନା
କାର୍ଯ୍ୟ ଉପରେ ଉପରୋକ୍ତ କାର୍ଯ୍ୟ ସମ୍ପାଦନା
କାର୍ଯ୍ୟ